

# ANNUAL REPORT 2021



## **EASTERN PLAINS COMMUNITY ACTION AGENCY, INC.**

### **HEAD START EARLY HEAD START COMMUNITY SERVICES CHILD AND ADULT FOOD PROGRAM**

**EARLY HEAD START & HEAD START** are federally-funded, comprehensive programs for pregnant women, infants, toddlers, and preschoolers from low income families. The programs purpose is to provide educational opportunities for children to develop skills necessary for school readiness, to support children's physical, social-emotional, and cognitive development. The programs assist families with information on parenting skills and help parents move towards self-sufficiency. They also provide special services for children with disabilities. Head Start preschool services are provided to children in a classroom setting (center-based). Early Head Start services are provided in a classroom setting (center-

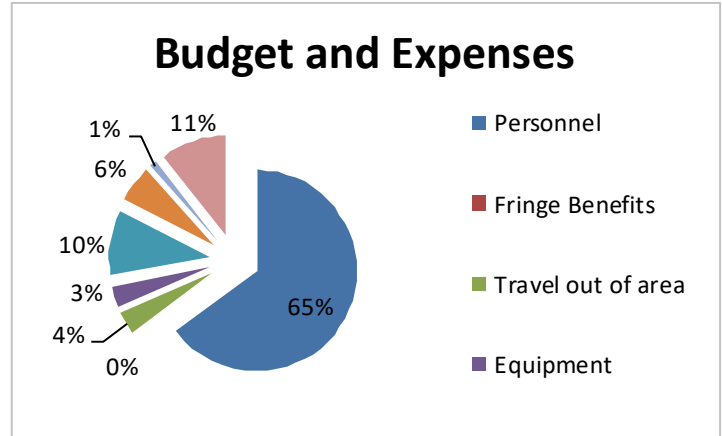
**COMMUNITY SERVICES** – The CSBG program provides a variety of community services that vary from year to year depending on funding and community need. Examples of assistance types include emergency rent/mortgage and medical, food assistance and information and referrals.

**CHILD AND ADULT CARE FOOD PROGRAM** – The Child & Adult Care Food program provides a cash reimbursement for preparation of nutritious meals provided to children enrolled in Head Start and Early Head Start and provides cash reimbursement to home day care providers for meals they provide to eligible children and adults in their homes

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## INFORMATION FROM JULY 1, 2020 to JUNE 30, 2021

Personnel	\$2,644,003	
Fringe Benefits	\$394,119	
Travel out of area	\$14,937	
Equipment	\$1,487	
Supplies	\$454,365	
Contractual	\$96,439	
Facilities/Construction	\$0	



Head Start/Early Head Start, Federal;	
Department of Health & Human Services	\$3,827,418
Child & Adult Food Program; United States Department of Agriculture	\$305,316,
Community Services Block Grant; State of NM; Human Services Department	\$213,364
CARES	\$237,027
<b>TOTALS FOR ALL PROGRAMS FOR THIS PERIOD</b>	<b>\$4,583,125</b>

Personnel	\$2,644,003
Fringe Benefits	\$394,119
Travel out of area	\$14,937
Equipment	\$1,487
Supplies	\$454,365
Contractual	\$96,439
Facilities/Construction	\$0
Other	\$977,775
<b>Total Expenses</b>	<b>\$4,583,125</b>

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## INFORMATION REGARDING MOST RECENT AUDIT – JUNE 30, 2020

FINDINGS FINANCIAL STATEMENT—NONE

FEDERAL AWARD FINDINGS AND QUESTIONED COSTS – NONE

AGENCY IS DETERMINED TO BE A LOW-RISK AUDITEE

## INFORMATION REGARDING THE MOST RECENT FEDERAL ON-SITE REVIEW February 2020—March 2021

NONE

## ENROLLMENT/FAMILY DATA—AUGUST 1, 2020 – July 31, 2021

Head Start Funded slots	253		
Early Head Start Funded slots includes pregnant women	110		
	Head Start		EHS
Total children/adults served at end of reporting period, including turnover	243		145
Total families served at the end of the reporting period including turnover	243		145
Average monthly enrollment	395		77
Percent of eligible children served	79%		86%
Percent of enrolled children receiving medical exam	98%		99%
Percent of enrolled children receiving dental exam	98%		90%
Percent of children with disabilities served this program year	13%		46%

## HEALTH— MEDICAL AND DENTAL EXAMS August 1, 2020—July 31, 2021

HS

EHS

Number of enrolled children receiving medical exams	228		130
Number of enrolled children receiving dental exams	225		107
Number of children with disabilities served this program year	28		33

## PARENT ENGAGEMENT ACTIVITIES AUGUST 1, 2020—JULY 31, 2021

Parents who participated on Policy Council	10
Parents who served on Local Parent Committees	10
Parents who volunteered in the program	427
Father or father figures who volunteered in a Head Start or Early Head Start	121



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## **PROMOTING TEACHER CHILD INTERACTIONS AND SCHOOL READINESS** **August 2020– May 2021**

The CLASS—Classroom Observation Scoring System Tool is used in our program to assess classroom Quality. It measures three Domain Areas; Emotional Support, Classroom Organization and Instructional Support. The CLASS observation calculations results in a set of scores that represent the quality of the teacher –child interaction in the domain areas of; Positive Climate, Negative Climate, Teacher Sensitivity, Regard for Student Perspective, Behavior Management, Productivity, Instructional Learning Format, Concept Development, Quality of Feedback and Language modeling.

No CLASS Graph due to the COVID-19 Pandemic.

2022 program has begin to go out and complete CLASS observations.

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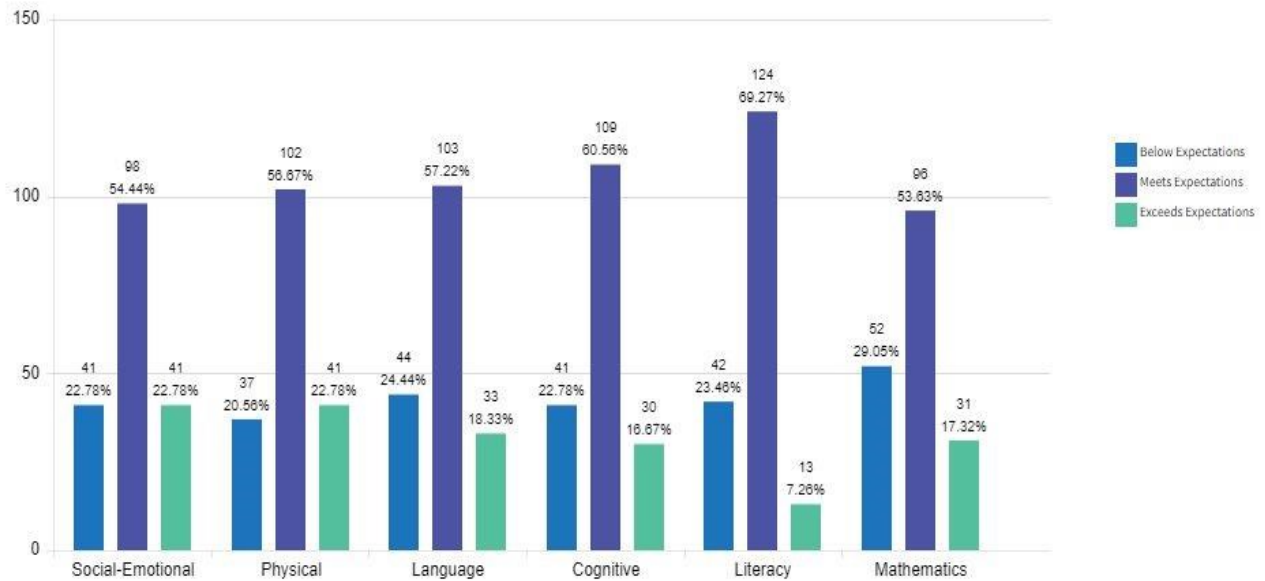
## HEAD START EARLY HEAD START— PROMOTING KNOWLEDGE AND SKILL DEVELOPMENT

2020-2021 Agency GOLD Assessment

### Teaching Strategies GOLD Assessment Graph Summer 2020-2021 EHS Graph (91children)

- Eastern Plains HS

Spring 2020/2021 - Widely Held Expectations



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## HEAD START/EARLY HEAD START— PROMOTING KNOWLEDGE AND SKILL DEVELOPMENT

2019-2020 Agency GOLD Assessment

### Teaching Strategies GOLD Assessment Graph Spring 2020-2021 HS Graph (180 children)

#### - Eastern Plains HS

##### Summer 2020/2021 - Widely Held Expectations

