

ANNUAL REPORT 2017



EASTERN PLAINS COMMUNITY ACTION AGENCY, INC.

HEAD START EARLY HEAD START COMMUNITY SERVICES CHILD AND ADULT FOOD PROGRAM

EARLY HEAD START & HEAD START are federally-funded, comprehensive programs for pregnant women, infants, toddlers, and preschoolers from low income families. The programs purpose is to provide educational opportunities for children to develop skills necessary for school readiness, to support children's physical, social-emotional, and cognitive development. The programs assist families with information on parenting skills and help parents move towards self-sufficiency. They also provide special services for children with disabilities. Head Start preschool services are provided to children in a classroom setting (center-based). Early Head Start services are provided in a classroom setting (center-

COMMUNITY SERVICES – The CSBG program provides a variety of community services that vary from year to year depending on funding and community need. Examples of assistance types include emergency rent/mortgage and medical, food assistance and information and referrals.

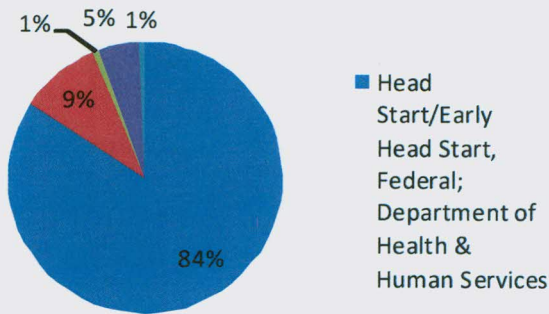
CHILD AND ADULT CARE FOOD PROGRAM – The Child & Adult Care Food program provides a cash reimbursement for preparation of nutritious meals provided to children enrolled in Head Start, Early Head Start and Pre K programs and provides cash reimbursement to home day care providers for meals they provide to eligible children and



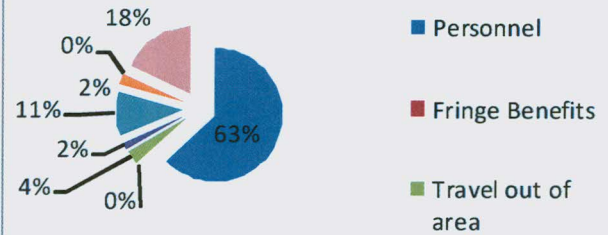
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INFORMATION FROM JULY 1, 2016 to JUNE 30, 2017

FUNDING SOURCES



Budget and Expenses



Head Start/Early Head Start, Federal; Department of Health & Human Services	\$3,468,145
Child & Adult Food Program; United States Department of Agriculture	\$332,251
Community Services Block Grant; State of NM; Human Services Department	\$166,858
TOTALS FOR ALL PROGRAMS FOR THIS PERIOD	\$3,967,254

Personnel	\$2,206,815
Fringe Benefits	\$465,592
Travel out of area	\$127,855
Equipment	\$60,435
Supplies	\$384,447
Contractual	\$88,031
Facilities/Construction	\$-0-
Other	\$634,079
Total Expenses	\$3,967,254

