

ANNUAL REPORT 2016



EASTERN PLAINS COMMUNITY ACTION AGENCY, INC.

HEAD START EARLY HEAD START COMMUNITY SERVICES CHILD AND ADULT FOOD PROGRAM

EARLY HEAD START & HEAD START are federally-funded, comprehensive programs for pregnant women, infants, toddlers, and preschoolers from low income families. The programs purpose is to provide educational opportunities for children to develop skills necessary for school readiness, to support children's physical, social-emotional, and cognitive development. The programs assist families with information on parenting skills and help parents move towards self-sufficiency. They also provide special services for children with disabilities. Head Start preschool services are provided to children in a classroom setting (center-based). Early Head Start services are provided in a classroom setting (center-

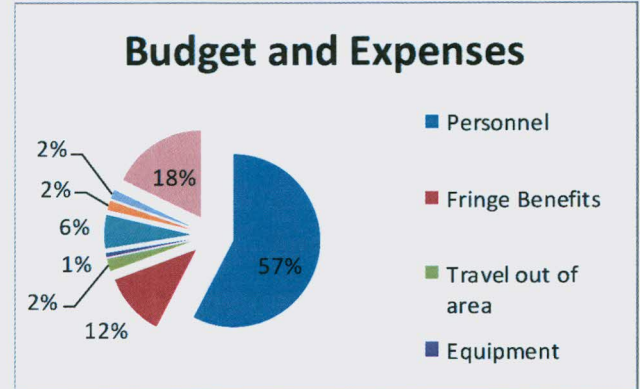
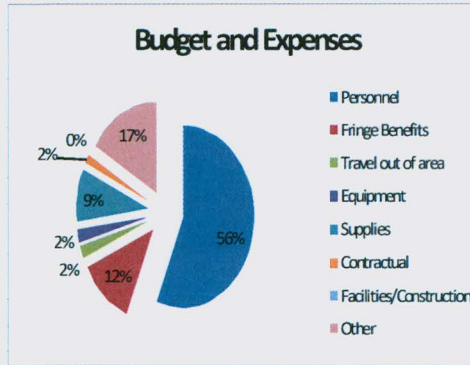
COMMUNITY SERVICES – The CSBG program provides a variety of community services that vary from year to year depending on funding and community need. Examples of assistance types include emergency rent/mortgage and medical, food assistance and information and referrals.

CHILD AND ADULT CARE FOOD PROGRAM – The Child & Adult Care Food program provides a cash reimbursement for preparation of nutritious meals provided to children enrolled in Head Start, Early Head Start and provides cash reimbursement to home day care providers for meals they provide to eligible children and adults

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INFORMATION FROM JULY 1, 2012 to JUNE 30, 2013

Personnel	\$2,213,239
Fringe Benefits	\$479,818
Travel out of area	\$89,343
Equipment	\$90,700
Supplies	\$365,105
Contractual	\$59,481
Facilities/Construction	\$0
Other	\$649,453
TOTAL	\$3,947,139



Head Start/Early Head Start, Federal;	
Department of Health & Human Services	\$3,324,741
Child & Adult Food Program; United States	
Department of Agriculture	\$373,139
Community Services Block Grant; State of	
NM; Human Services Department	\$192,017
TOTALS FOR ALL PROGRAMS FOR THIS PERIOD	\$3,946,726

Personnel	\$2,272,312
Fringe Benefits	\$464,862
Travel out of area	\$92,393
Equipment	\$28,708
Supplies	\$248,900
Contractual	\$67,926
Facilities/Construction	\$66,579
Other	\$705,046
Total Expenses	\$3,946,726

